

**SUPPLEMENTARY DATA**  
FOR THE YEAR ENDED MARCH 31, 2006  
【CONSOLIDATED】

1. Financial Highlights

(Millions of Yen)

	Year ended March 31, 2006			Forecast for the year ending March 31, 2007		
	Amount	Ratio	Change	Amount	Ratio	Change
Net Sales	2,797,109	100.0	+10.1	3,000,000	100.0	+7.3
(Domestic)	1,397,081	49.9	+5.1	1,470,000	49.0	+5.2
(Overseas)	1,400,028	50.1	+15.7	1,530,000	51.0	+9.3
Operating Income	163,710	5.9	+8.4	180,000	6.0	+10.0
Net Income	88,671	3.2	+15.4	100,000	3.3	+12.8
Net Income per Share (Yen)	80.85			91.67		

2. Sales by Product Group

(Millions of Yen)

		Year ended March 31, 2006			Forecast for the year ending March 31, 2007		
		Amount	Ratio	Change	Amount	Ratio	Change
Audio-Visual and Communication Equipment	Domestic	709,660	25.3	+18.3	780,000	26.0	+9.9
	Overseas	381,245	13.7	+2.3	470,000	15.7	+23.3
	Total	1,090,905	39.0	+12.2	1,250,000	41.7	+14.6
Home Appliances	Domestic	125,589	4.5	+5.0	127,000	4.2	+1.1
	Overseas	99,061	3.5	+7.2	98,000	3.3	-1.1
	Total	224,650	8.0	+5.9	225,000	7.5	+0.2
Information Equipment	Domestic	200,871	7.2	-2.6	218,000	7.3	+8.5
	Overseas	220,337	7.9	+4.9	212,000	7.0	-3.8
	Total	421,208	15.1	+1.2	430,000	14.3	+2.1
Consumer/Information Products	Domestic	1,036,120	37.0	+11.9	1,125,000	37.5	+8.6
	Overseas	700,643	25.1	+3.8	780,000	26.0	+11.3
	Total	1,736,763	62.1	+8.5	1,905,000	63.5	+9.7
LSIs	Domestic	39,451	1.4	-26.9	42,000	1.4	+6.5
	Overseas	96,303	3.5	+22.8	97,000	3.2	+0.7
	Total	135,754	4.9	+2.6	139,000	4.6	+2.4
LCDs	Domestic	208,115	7.4	-8.0	191,000	6.4	-8.2
	Overseas	425,378	15.2	+34.0	443,000	14.8	+4.1
	Total	633,493	22.6	+16.5	634,000	21.2	+0.1
Other Electronic Components	Domestic	113,395	4.1	-8.3	112,000	3.7	-1.2
	Overseas	177,704	6.3	+27.8	210,000	7.0	+18.2
	Total	291,099	10.4	+10.8	322,000	10.7	+10.6
Electronic Components	Domestic	360,961	12.9	-10.6	345,000	11.5	-4.4
	Overseas	699,385	25.0	+30.7	750,000	25.0	+7.2
	Total	1,060,346	37.9	+12.9	1,095,000	36.5	+3.3
Total	Domestic	1,397,081	49.9	+5.1	1,470,000	49.0	+5.2
	Overseas	1,400,028	50.1	+15.7	1,530,000	51.0	+9.3
	Total	2,797,109	100.0	+10.1	3,000,000	100.0	+7.3

## 3.Overseas Sales by Region

(Millions of Yen)

	Year ended March 31, 2006			Forecast for the year ending March 31, 2007		
	Amount	Ratio	Change	Amount	Ratio	Change
The Americas	450,307	32.2%	+21.0%	500,000	32.7%	+11.0%
Europe	488,945	34.9%	+20.0%	540,000	35.3%	+10.4%
Asia	214,131	15.3%	+3.4%	230,000	15.0%	+7.4%
Other	246,645	17.6%	+10.4%	260,000	17.0%	+5.4%
Total	1,400,028	100.0%	+15.7%	1,530,000	100.0%	+9.3%

## 4.Segment Information

[Sales by Product Group include internal sales between segments (Consumer/Information Products and Electronic Components).]

(Net Sales)

(Millions of Yen)

	Year ended March 31, 2006			Forecast for the year ending March 31, 2007		
	Amount	Ratio	Change	Amount	Ratio	Change
Audio-Visual and Communication Equipment	1,091,291	39.0%	+12.1%	1,250,500	41.7%	+14.6%
Home Appliances	224,711	8.0%	+5.9%	225,000	7.5%	+0.1%
Information Equipment	426,847	15.3%	+0.1%	436,000	14.5%	+2.1%
Consumer / Information Products	1,742,849	62.3%	+8.1%	1,911,500	63.7%	+9.7%
LSIs *	190,404	6.8%	-3.6%	194,000	6.4%	+1.9%
LCDs	857,508	30.7%	+19.1%	980,000	32.7%	+14.3%
Other Electronic Components	310,158	11.1%	+10.9%	342,000	11.4%	+10.3%
Electronic Components	1,358,070	48.6%	+13.4%	1,516,000	50.5%	+11.6%
Sub Total	3,100,919	110.9%	+10.4%	3,427,500	114.2%	+10.5%
Elimination	-303,810	-10.9%	-	-427,500	-14.2%	-
Total	2,797,109	100.0%	+10.1%	3,000,000	100.0%	+7.3%

\* The LSI group's sales do not include internal sales to the LCDs / Other Electronic Components group (LSIs for LCD, etc : 40,780 million yen for FY2005, 50,000 million yen for forecast FY2006).

(Operating Income)

(Millions of Yen)

	Year ended March 31, 2006			Forecast for the year ending March 31, 2007		
	Amount	Ratio	Change	Amount	Ratio	Change
Audio-Visual and Communication Equipment	35,785	21.9%	+10.6%	40,500	22.5%	+13.2%
Home Appliances	2,155	1.3%	+3.0%	3,000	1.7%	+39.2%
Information Equipment	24,359	14.9%	+7.8%	25,500	14.1%	+4.7%
Consumer / Information Products	62,299	38.1%	+9.2%	69,000	38.3%	+10.8%
LSIs	7,883	4.8%	-36.1%	8,000	4.4%	+1.5%
LCDs	68,166	41.6%	+22.6%	75,000	41.7%	+10.0%
Other Electronic Components	25,865	15.9%	+1.2%	28,500	15.8%	+10.2%
Electronic Components	101,914	62.3%	+9.0%	111,500	61.9%	+9.4%
Sub Total	164,213	100.4%	+9.1%	180,500	100.2%	+9.9%
Elimination	-503	-0.4%	-	-500	-0.2%	-
Total	163,710	100.0%	+8.4%	180,000	100.0%	+10.0%

## 5.Overseas Production

(Millions of Yen)

	Year ended March 31, 2006		
	Amount	Ratio to Net Sales	Change
Overseas Production	1,256,303	44.9%	+24.9%

## 6.Capital Investment

(Millions of Yen)

	Year ended March 31, 2006		Forecast for the year ending March 31, 2007	
	Amount	Change %	Amount	Change %
Capital Investment	218,966	+2.8	275,000	+25.6

## 7.Depreciation and Amortization

(Millions of Yen)

	Year ended March 31, 2006			Forecast for the year ending March 31, 2007		
	Amount	Ratio to Net Sales %	Change %	Amount	Ratio to Net Sales %	Change %
Depreciation and Amortization	193,114	6.9	+9.7	225,000	7.5	+16.5

## 8.R&amp;D Expenditures

(Millions of Yen)

	Year ended March 31, 2006			Forecast for the year ending March 31, 2007		
	Amount	Ratio to Net Sales %	Change %	Amount	Ratio to Net Sales %	Change %
R&D Expenditures	185,240	6.6	+5.5	192,000	6.4	+3.6

## 9.Number of Employees

	Year ended March 31, 2005	Year ended March 31, 2006
Number of Employees*	46,751	46,872
(Domestic)	29,437	29,484
(Overseas)	17,314	17,388

\*Sharp Corporation and Consolidated Subsidiaries

## 10.Exchange Rate

(Yen)

	Year ended March 31, 2006	Forecast for the year ending March 31, 2007
US\$	112.32	115.00
EURO	136.36	135.00

## 11.Sales of Main Products

(Billions of Yen)

	Year ended March 31, 2006		Forecast for the year ending March 31, 2007	
	Amount	Change %	Amount	Change %
LCD Color TV(Over 10 inches)	410.7	+33.0	550.0	+33.9
Projectors	25.7	-5.7	23.0	-10.7
Color TV	64.9	-26.4	53.0	-18.4
DVD Players / Recorders	41.6	-2.7	50.0	+20.0
Mobile Phones / PHS	445.1	+10.7	470.0	+5.6
Facsimiles	35.6	-8.3	39.0	+9.3
Refrigerators	49.1	+6.6	51.0	+3.7
Air Conditioners	48.0	+0.5	50.0	+4.1
Microwave Ovens	56.7	+7.5	59.0	+3.9
Personal Computers	34.1	-13.3	35.0	+2.4
Copiers / Printers	126.7	+6.2	128.0	+1.0

## 12.Sales of Main Electronic Components

(Billions of Yen)

	Year ended March 31, 2006		Forecast for the year ending March 31, 2007	
	Amount	Change %	Amount	Change %
LCDs	857.5	+19.1	980.0	+14.3
Flash Memory	55.8	-12.3	40.0	-28.4
CCD/CMOS Imager	82.9	+15.0	100.0	+20.5
Solar Cells	158.0	+34.5	200.0	+26.6